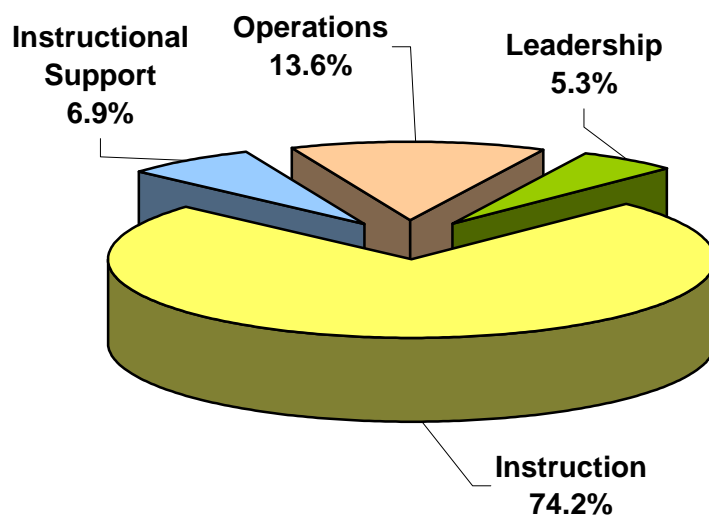
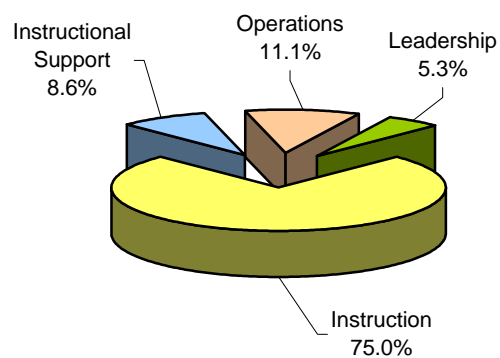


**#1 Operating Expenditures
By Four Major Functions
(Excludes Other Commitments)
July 1999 - June 2000**



**July 1998 - June 1999
(Previous Year)**



Enrollment (ADM): 272	Amount	Per Pupil	%-To-Operating Expenditures
Instruction	\$1,615,852	\$5,941	74.2%
Instructional Support	\$150,982	\$555	6.9%
Operations	\$295,278	\$1,086	13.6%
Leadership	\$115,883	\$426	5.3%
School Operating Expenditures	\$2,177,995	\$8,007	100.0%